

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N320001) Family Support Subsidy
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 949,282	\$ 949,282	\$ 949,282	\$ 949,282
Other Resources				
Balance Brought Forward (Approps)	121,976	151,846	151,846	0
Total Resources	<u>\$ 1,071,258</u>	<u>\$ 1,101,128</u>	<u>\$ 1,101,128</u>	<u>\$ 949,282</u>
Disposition of Resources				
ITS Reimbursements	\$ 56	\$ 50	\$ 50	\$ 50
Gov Fund Type Transfers - Other A	819,275	875,195	875,195	875,195
Aid to Individuals	100,081	225,883	225,883	74,037
Balance Carry Forward (Approps)	151,846	0	0	0
Total Disposition of Resources	<u>\$ 1,071,258</u>	<u>\$ 1,101,128</u>	<u>\$ 1,101,128</u>	<u>\$ 949,282</u>